



Attention School Board Meeting
Attendees,

Signs and display materials are not permitted inside the CVS boardroom during the meeting. We appreciate your cooperation in leaving signs at home or in your vehicle.

We appreciate your attendance tonight.

Thank you!

CHIPPEWA VALLEY SCHOOLS
19120 Cass Avenue
Clinton Township, MI 48038
586-723-2000

Regular Meeting
Administration Building

May 20, 2024
6:30 p.m.

- A. Call to Order and Pledge of Allegiance
- B. Roll Call
- C. Approve the Agenda
- D. Presentations/Recognitions
 - LEGO Robotics
 - Algonquin Heroic Students
 - Student Culinary Excellence Award
- E. 1. General Consent Agenda
 - a. Approve minutes of:
 - Regular Meeting Minutes held on May 06, 2024
(Minutes are posted on the district website @chippewavalleyschools.org)
 - b. Approve Financial Reports
 - c. Approve Personnel Transactions
- F. Old Business
- G. New Business
 - 1. Approve Change Order Summary Report - April 2024 Mr. Sederlund
 - 2. Approve Cooperative Bid Award for Cafeteria Signage Mr. Sederlund
 - 3. Approve Purchase for EL Software License and Support Dr. Brosky
 - 4. Approve Cooperative Purchase of Grant Textbooks Dr. Brosky
 - 5. Approve Resolution for Bus Drivers and Mechanics Week at
Chippewa Valley Schools Mr. Roberts
 - 6. Approve 2023/2024 Appropriation Act for General and Special
Revenue Funds Mr. Sederlund
- H. Union Communications

CHIPPEWA VALLEY SCHOOLS
19120 Cass Avenue
Clinton Township, MI 48038
586-723-2000

Regular Meeting
Administration Building

May 20, 2024
6:30 p.m.

Continued...

- I. Curriculum Updates
- J. Administrative Reports
- K. From the Community
- L. Of and By Board Members
- M. Executive Session (*8.a. – To Consider the dismissal, suspension, or discipling of, or to hear complaints or charges brought against or to consider a periodic personnel evaluation...*)
- N. Adjournment

Future Meetings

May 20, 2024	5:30 p.m.	Operations Sub-Committee Meeting
May 20, 2024	6:00 p.m.	Finance Sub-Committee Meeting
May 20, 2024	6:30 p.m.	Regular Meeting
June 03, 2024	6:30 p.m.	Regular Meeting
June 17, 2024	6:30 p.m.	Regular Meeting

A. Call to Order and Pledge of Allegiance

B. Roll Call

C. Approve the Agenda

D. Presentations/Recognition

- LEGO Robotics
- Algonquin Heroic Students
- Student Culinary Excellence Award

- E. 1. General Consent Agenda
 - a. Approve minutes of:
 - Regular Meeting Minutes held on May 06, 2024.
(Minutes are posted on the district website@ chippewavalley.schools.org)
 - b. Approve Financial Reports
 - c. Approve Personnel Transactions

**CHIPPEWA VALLEY SCHOOLS
BOARD OF EDUCATION – REGULAR MEETING
Administration Building
May 06, 2024**

President Pearl called the meeting to order at 6:31 p.m. and the Pledge of Allegiance was given.

Present: Members Aquino, Gura, King, Pearl, Wade and Wojtowicz
Absent: Member Sobah (Excused)
Also, Present: Mr. Roberts, Mr. Sederlund, Dr. Brosky, Dr. Blanchard, Mr. Sibley,
Ms. Licari, Dr. Langlands, Mr. John Kava, Ms. Blain, Ms. Monnier-White
and Ms. Adam

Roll Call taken.

President Kenneth Pearl read guidelines for conducting an orderly meeting.

MOTION #05/01/24 – Moved by Member Aquino and supported by Member King to amend the agenda. **Yes all, motion carried.**

MOTION #05/02/24 – Moved by Member Gura and supported by Member Wade to amend the agenda to move New Business Item G.7 – Approve Purchase of Elementary PRIME Science Curriculum (Dr. Brosky) to Item G.1 and all other New Business Items move up a number. **Yes all, motion carried.**

Presentations/Recognitions

Superintendent Roberts recognized the following 2024 Chippewa Valley Schools Outstanding Teachers of the Year:

- **Kimberly Sarvello – Fox Elementary School**
- **Shannon Lafrate – Iroquois Middle School**
- **Jennifer Paterson – Chippewa Valley High School**

MOTION #05/03/24 – Moved by Member Gura and supported by Member Aquino to approve the General Consent Agenda to:

- Approve Regular Meeting Minutes held on April 15, 2024.
- Approve General Fund, Food Service, IAM, Childcare, Camps/Clinics Check Register in the amount of \$3,394,094.14.
- Approve Wire Transfers, ACH and Payments Report in the amount of \$3,936,084.70.
- Approve 2018 Building and Site Check Register in the amount of \$626,212.64.
- Approve Building Activity Check Register in the amount of \$214,560.38.
- Approve Personnel Transactions.

Motion passes 5-1 with Member Wojtowicz voting against.

Old Business – None

MOTION #05/04/24 – Moved by Member Aquino and supported by Member Gura that the that the Chippewa Valley Schools Board of Education approve the sole source provider, Activate Learning, for the adoption and implementation of PRIME Science for the elementary science curriculum for a total cost of \$349,154.88. **Motion passes 5-1 with Member Wojtowicz voting against.**

Please note: Member Shannon King was excused to leave at 8:10 p.m.

MOTION #05/05/24 – Moved by Member Aquino and supported by Member Gura that the Chippewa Valley Schools Board of Education adopt a resolution recognizing the week of May 6th through May 10th, 2024, as National Teacher Appreciation Week. **Yes all, motion carried.**



Chippewa Valley Schools Board of Education

Resolution for National Teacher Appreciation Week

WHEREAS, teachers mold future citizens through guidance and education; and

WHEREAS, teachers encounter students of diverse backgrounds and interests; and

WHEREAS, our country's future depends upon providing quality education to all students; and

WHEREAS, teachers spend countless hours preparing lessons, evaluating progress, counseling and coaching students and performing community service; and

WHEREAS, our community recognizes and supports its teachers in educating the children of this community.

NOW, THEREFORE, BE IT RESOLVED that the Chippewa Valley Schools Board of Education proclaims May 6-10, 2024, to be TEACHER APPRECIATION WEEK; and

BE IT FURTHER RESOLVED that the Chippewa Valley Schools Board of Education strongly encourages all members of our community to join with it in personally expressing appreciation to our teachers for their dedication and devotion to their work.

Adopted this 6th day of May 2024.

Signed:

Kenneth Pearl
Kenneth Pearl, President
Board of Education

Ron Roberts
Ron Roberts
Superintendent, Chippewa Valley Schools

MOTION #05/05/24 – Moved by Member Gura and supported by Member Wade that the Chippewa Valley Schools Board of Education approve the appointment of Mr. Ryan Horne to the position of Instructional Technology Coordinator. Mr. Hornes’ effective start date is to be determined.
Yes all, motion carried.

MOTION #05/06/24 – Moved by Member Aquino and supported by Member Gura that the Chippewa Valley Schools Board of Education approve the 2018 Bond Issue Change Order Summary Report for the month of March 2024 **Yes all, motion carried.**

MOTION #05/07/24 – Moved by Member Gura and supported by Member Wade that the Chippewa Valley Schools Board of Education by resolution indicate its support of the Macomb Intermediate School District (MISD) proposed budget and the reading of the resolution be waived.
Motion passes 4-1 with Member Wojtowicz voting against.

MOTION #05/08/24 – Moved by Member Aquino and supported by Member Gura that the Chippewa Valley Schools Board of Education approve a food service equipment contract award utilizing the Hospital Purchasing Services (HPS) cooperative program for Wyandot Middle School’s cafeteria serving counter in the amount of \$149,806.22. **Yes all, motion carried.**

MOTION #05/09/24 – Moved by Member Wade and supported by Member Aquino that the Chippewa Valley Schools Board of Education approve Allcourt, Inc. for the repair and refinish of Chippewa Valley High School’s gymnasium floor in the amount of \$62,000.00. **Yes all, motion carried.**

Union Communications – None

Curriculum Updates – None

Administrative Reports

- As part of Teacher Appreciation Week, Superintendent Roberts recognized the Chippewa Valley teaching staff for their commitment to the district.
- Board Member Wojtowicz received recognition from MASB for completing coursework.

Superintendent Ron Roberts read and discussed guidelines and protocols when addressing the Board of Education during *From the Community* portion of the agenda.

From the Community

- Public Comments/audience participation

Of and By Board Members

- Member Wojtowicz addressed:
 - From the Community speaker rules
 - Attorney involvement in our meetings
 - Marginalized students
 - Appreciation for quality teachers
- Member Wade recognized a CVHS teacher for her commitment to his son's success. He also commented that school districts across the country operate differently based upon the laws of the state in which they are located.
- Member Aquino related a personal story regarding phone use of children.

MOTION #05/10/24 - Moved by Member Gura and supported by Member Wojtowicz that the meeting be adjourned into Executive Session (*8.e. – Consulting with an Attorney on a Pending Litigation*).

A roll call vote was taken. Member Aquino, yes; Member Gura, yes; Member Wade, yes; Member Wojtowicz, yes and Member Pearl, yes.

Motion carried.

Meeting adjourned into Executive Session at 9:07 p.m.

Meeting reconvened into Open Session at 9:21 p.m.

MOTION #05/11/24 - Moved by Member Gura and supported by Member Wojtowicz that the Chippewa Valley Schools Board of Education authorize administration to resolve Claim # CV0-21-000029-01, in an amount not to exceed \$21,000. **Yes all, motion carried.**

MOTION #05/12/24 - Moved by Member Wade and supported by Member Gura to adjourn the meeting. **Yes all, motion carried.**

The meeting was adjourned at 9:22 p.m.

Respectfully submitted,

Shannon King, Secretary
Board of Education

MEMORANDUM

E.1.b FINANCIAL REPORTS for period ending 05/31/2024

Mr. Sederlund

CHECK REGISTERS

Mr. Sederlund

1. GENERAL FUND, FOOD SERVICE, IAM, CHILDCARE, CAMPS/CLINICS
(includes payroll)

Mr. Sederlund

Checks dated 05/07/2024	72,757.25
	<hr/>
Checks dated 05/14/2024	1,058,721.82
	<hr/>
	\$ 1,131,479.07
	<hr/> <hr/>

2. WIRE TRANSFERS, ACH AND PAYMENTS REPORT

Mr. Sederlund

Total General Fund ACH for April 2024	\$ 8,479,768.34
	<hr/>
	\$ 8,479,768.34
	<hr/> <hr/>

3. 2018 BUILDING & SITE

Mr. Sederlund

Checks dated 5/14/2024	162,622.07
	<hr/>
	\$ 162,622.07
	<hr/> <hr/>

4. BUILDING ACTIVITY

Mr. Sederlund

Checks dated 05/08/2024	49,958.80
	<hr/>
Checks dated 05/15/2024	60,095.12
	<hr/>
	\$ 110,053.92
	<hr/> <hr/>

REGULAR MEETING
6:30 PM

May 20, 2024
Adam Blanchard

E.1.c. PERSONNEL TRANSACTIONS

NEW HIRES

POSITION

EFFECTIVE

Jon Porkka

2nd Shift Custodian-Huron

5/6/24

RESIGNATIONS

POSITION

EFFECTIVE

Melissa Bundra
Lauren Kern

Special Ed Aide-Dakota
Teacher-Ojibwa

5/6/24
6/11/24

RETIREMENTS

POSITION

EFFECTIVE

Jackie Frederickson
Cindy Koprin
Elizabeth Pagnucco
Cheri Segel
Amy Schulz

Academic Advisor-Adult & Community Ed
SACC Director-Erie
Hallmonitor-CVHS
Speech/Language Pathologist
Teacher-Iroquois

5/30/24
6/12/24
6/11/24
6/14/24
6/14/24

RESOLUTION

WHEREAS: **Jacqui Frederiksen** has served the Chippewa Valley School District faithfully and diligently for a period of 26 years as an Academic Advisor for Adult & Community Ed.

WHEREAS: **Jacqui Frederiksen** through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Jacqui Frederiksen**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Jacqui Frederiksen** will be missed by all her school colleagues,

**NOW, THEREFORE,
BE IT RESOLVED:**

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

**BE IT FURTHER
RESOLVED:**

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **20th day of May 2024** be made a permanent part of the records of this School District and a copy sent to **Jacqui Frederiksen** as an expression of our appreciation.

RESOLUTION

WHEREAS: **Cindy Koprin** has served the Chippewa Valley School District faithfully and diligently for a period of 24 years as a Food Service Helper, Lead Server and SACC Aide & SACC Director.

WHEREAS: **Cindy Koprin** through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Cindy Koprin**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Cindy Koprin** will be missed by all her school colleagues,

**NOW, THEREFORE,
BE IT RESOLVED:**

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

**BE IT FURTHER
RESOLVED:**

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **20th day of May 2024** be made a permanent part of the records of this School District and a copy sent to **Cindy Koprin** as an expression of our appreciation.

RESOLUTION

WHEREAS: **Elizabeth Pagnucco** has served the Chippewa Valley School District faithfully and diligently for a period of 30 years as a Lunchmonitor and Hallmonitor.

WHEREAS: **Elizabeth Pagnucco** through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Elizabeth Pagnucco**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Elizabeth Pagnucco** will be missed by all her school colleagues,

NOW, THEREFORE,

BE IT RESOLVED:

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

**BE IT FURTHER
RESOLVED:**

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **20th day of May 2024** be made a permanent part of the records of this School District and a copy sent to **Elizabeth Pagnucco** as an expression of our appreciation.

RESOLUTION

WHEREAS: **Cheri Segel** has served the Chippewa Valley School District faithfully and diligently for a period of 36 years as a Speech & Language Pathologist.

WHEREAS: **Cheri Segel** through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Cheri Segel**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Cheri Segel** will be missed by all her school colleagues,

**NOW, THEREFORE,
BE IT RESOLVED:**

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

**BE IT FURTHER
RESOLVED:**

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **20th day of May 2024** be made a permanent part of the records of this School District and a copy sent to **Cheri Segel** as an expression of our appreciation.

RESOLUTION

WHEREAS: **Amy Schulz** has served the Chippewa Valley School District faithfully and diligently for a period of 25 years as a Teacher.

WHEREAS: **Amy Schulz** through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Amy Schulz**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Amy Schulz** will be missed by all her school colleagues,

NOW, THEREFORE,

BE IT RESOLVED:

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

BE IT FURTHER

RESOLVED:

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **20th day of May 2024** be made a permanent part of the records of this School District and a copy sent to **Amy Schulz** as an expression of our appreciation.

F. Old Business

G. New Business

- | | |
|--|---------------|
| 1. Approve Change Order Summary Report - April 2024 | Mr. Sederlund |
| 2. Approve Cooperative Bid Award for Cafeteria Signage | Mr. Sederlund |
| 3. Approve Purchase for EL Software License and Support | Dr. Brosky |
| 4. Approve Cooperative Purchase of Grant Textbooks | Dr. Brosky |
| 5. Approve Resolution for Bus Drivers and Mechanics Week at
Chippewa Valley Schools | Mr. Roberts |
| 6. Approve 2023/2024 Appropriation Act for General and Special
Revenue Funds | Mr. Sederlund |

REGULAR MEETING

May 20, 2024
6:30 p.m.

MEMORANDUM

G.1 Approve Change Order Summary Report – April 2024

Mr. Sederlund

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve the 2018 Bond Issue Change Order Summary Report for the month of April 2024.”

RATIONALE: This work consists of changes to existing contracts for the purpose of owner requested work, deducts, code compliance, or hidden conditions on the construction and equipment projects. All amounts are within the contingency budget allocation.

This report was reviewed with the Building and Site Sub-Committee on Monday, May 6, 2024, and funding will come from the 2018 Building and Site Fund.

CHIPPEWA VALLEY SCHOOLS
2018 Bond Issue Program

CHANGE ORDER SUMMARY #46

April 2024

B.P.	PROJECT	CONTRACTOR	DESCRIPTION	AMOUNT
Safety-Security Grant				
A	6B Sequoyah Elementary	Construction Solutions Inc	additional work to adjust new office space and create new PTO space (demo, steel, ceiling, doors, frame, hardware, painting & modify existing corridor door)	\$29,655
A	6B Shawnee Elementary	Construction Solutions Inc	additional work to adjust new office space and create new PTO space (demo, steel, ceiling, doors, frame, hardware, painting)	\$27,534
Safety-Security Grant Subtotal:				\$57,188
TOTAL AMOUNT OF SUMMARY				\$57,188

Bond Program Construction Contingency Budget:	\$3,332,658
Previous Bond Program Construction Contingency Costs:	\$901,696
Current Bond Program Construction Contingency Costs:	\$0
Transfer to cover BP4 (2022) projects	\$1,400,000
Bond Program Construction Contingency Balance:	\$1,030,962
Bond Program Contingency Balance Remaining:	30.9%
Balance of Bond Projects Remaining to Complete:	8.5%

Note:

Secure Entry project changes funded from Safety Grant

MEMORANDUM (A)

BARTON MALOW

DATE May 3, 2024

TO Scott Sederlund, Chippewa Valley Schools

FROM Jeff Atkins, Barton Malow Builders

RE Chippewa Valley Schools
Bid Pack 6B – Secure Entry Upgrades
Sequoyah & Shawnee – Office modifications

Barton Malow has reviewed the proposal from the contractor listed below for additional office renovations related to the secure entry upgrades at Sequoyah Elementary and Shawnee Elementary Schools. Everything was found to be in order. Therefore, it is the recommended motion that the Board of Education approves a change order to the existing contract as presented.

Bid Category	Contractor	School	Amount
060000 – General Trades	Construction Solutions	Sequoyah	\$29,655
060000 – General Trades	Construction Solutions	Shawnee	<u>\$27,534</u>
		Total:	\$57,188

This change includes expanding one of the new office spaces into an adjacent space and combining two smaller spaces into one larger room. There is 1 additional door to modify at Sequoyah Elementary. The additional glazing and flooring work have been previously approved. There will also be additional cost for some mechanical and electrical related to these changes. These items are still out for pricing and will be presented at a later date. This project will be funded from the State of Michigan safety grant.

Please feel free to contact me at jeff.atkins@bartonmalow.com or 586-615-1332 if you should have any questions or comments regarding this recommendation.

COPY: Ken Hauer, Chippewa Valley Schools
Brian Smilank, Wakely Associates
Cris Tollis, Barton Malow
File

REGULAR MEETING

May 20, 2024
6:30 p.m.

MEMORANDUM

G.2 Approve Cooperative Bid Award for Cafeteria Signage

Mr. Sederlund

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve a food service equipment contract award utilizing the Hospital Purchasing Services (HPS) cooperative program for Chippewa Valley and Dakota High Schools in the amount of \$181,546.00 for cafeteria signage.”

RATIONALE: Aggressive pricing was obtained through the HPS cooperative program, of which Chippewa Valley Schools is a member. The new signage looks to improve the visual aesthetics of all district serving lines and cafeterias. The signage will be placed on the walls depending on the serving line layout. Funding will come from the Food Service Fund as part of the mandatory fund balance spenddown requirement.



Descon

463 Southpoint Cir., Suite 600
 Brownsburg, IN 46112
 Phone: 317-852-6300
 Fax: 317-852-6400
 Toll Free: 877-337-2661

Quote

DATE	ESTIMATE #
2/24/2024	51119

CUSTOMER BILL TO ADDRESS
Chippewa Valley Schools 19120 Cass Avenue Clinton Township, MI 48038 ATT: Accounts Payable

SHIP TO ADDRESS
Chippewa Valley Schools 19120 Cass Avenue Clinton Township, MI 48038

Membership	Project	Rep
HPS	Daniel Connors	LM

ITEM	QTY	DESCRIPTION	COST	TOTAL
		CHIPPEWA VALLEY SD - 2024 Cafeteria Signage Project - Purchased through the HPS Contracts		0.00
CUSN		Cherokee ES	6,655.00	6,655.00
CUSN		Cheyenne ES	6,380.00	6,380.00
CUSN		Clinton Valley ES	6,200.00	6,200.00
CUSN		Erie ES	5,319.00	5,319.00
CUSN		Fox ES	6,200.00	6,200.00
CUSN		Huron ES	5,489.00	5,489.00
CUSN		Miami ES	4,270.00	4,270.00
CUSN		Mohawk ES	5,185.00	5,185.00
CUSN		Ojibwa ES	5,724.00	5,724.00
CUSN		Ottawa ES	3,935.00	3,935.00
CUSN		Sequoyah ES	9,120.00	9,120.00
CUSN		Shawnee ES	7,919.00	7,919.00
CUSN		Algonquin MS	15,805.00	15,805.00
CUSN		Iroquois MS	9,540.00	9,540.00
CUSN		Seneca MS	14,105.00	14,105.00
CUSN		Wyandot MS	19,575.00	19,575.00
CUSN		Chippewa Valley 9th Grade Center / International Academy of Macomb	28,500.00	28,500.00
CUSN		Dakota 9th Grade Center	21,625.00	21,625.00
		This quote includes design and installation.		
Discount HPS Product		Discount of 5% off Standard Product price for membership in HPS cooperative will be included.	0.00	0.00
Discount HPS Desig...		Discount of 40% off Design or Artwork fees on Custom projects for membership in HPS cooperative.	0.00	0.00

We are pleased to submit the above quotation for your consideration. **TOTAL \$181546.00**

Please sign below acknowledging your acceptance of this quotation and return by fax to (317) 852-6400.

Signature: *Dan Connors* Date: 5/1/24
 Print Name: DAN CONNORS



3275 N. M-37 Hwy.
P.O. Box 24/
Middleville, MI 49333-0024/
800-632-6572
hpsppo.com

CONFIDENTIAL

The information in this document,
and in all related attachments,
is proprietary and for HPS Members only.

Dietary Contract 483 (Rev #2)



DESCON
Cafeteria Signage

August 1, 2023, to July 31, 2025

signature (branding) signs, menu boards, inspirational murals
behavior guides, school lunch banners, directory boards and locations signs, more

VALUE COMPONENTS (Regulatory Compliance, Financial Viability, Client Participation, Staff Efficiency)		
<p><i>Addressing:</i> Client Participation</p>	<ul style="list-style-type: none"> The education class of trade is our core market. We understand the design style desired by student clients, and we build quality solutions for use in the high school touch environment. (We are also strong in the health care and senior living segments.) 	<ul style="list-style-type: none"> Many of our customers report greater enthusiasm from their clients, excitement by staff and increased participation/sales. We provide free consultative suggestions when helping a customer design their space.
<p><i>Addressing:</i> Staff Efficiency</p>	<ul style="list-style-type: none"> Our products are built to increase sales and improve the atmosphere of Members' facilities. Our product has great value for our customers because of the increase in student participation and engagement that they see upon completion of our signage and graphics. 	<ul style="list-style-type: none"> When signage clearly displays what items are being served, where they are being served, and/or display what food is being served that day, customers can more quickly move throughout the cafeteria.
<p><i>Addressing:</i> Financial Viability</p>	<ul style="list-style-type: none"> Our pricing includes free shipping, which is usually a 10% savings, 5% off our catalog products, and 40% off our graphic design services when purchasing a custom project. 	<ul style="list-style-type: none"> The discount off our custom graphic design services is exclusive to HPS Members.
<p><i>Addressing:</i> Regulatory Compliance</p>	<ul style="list-style-type: none"> We have a unique "Explain-A-Meal" product that helps school food service operations meet their regulatory requirements for informing customers what items make a meal. We are well recognized within the K-12 school nutrition industry for high quality signage solutions. We are members of the School Nutrition Associations of many states 	<ul style="list-style-type: none"> By having themed signage in their eating areas, schools would be following industry best practices of promoting nutrition, healthy behaviors and positive choices. Our signs also meet regulations specific to individual states.

MEMORANDUM

G.3 Approve Purchase for EL Software License and Support

Dr. Brosky

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve Curriculum Associates for the Ellevation software for a 12-month contract of \$39,400.00 for software licensing, subscription, and training for English Learners (EL) and general teachers for the Grants Department.”

RATIONALE: Curriculum Associates is the sole provider for Ellevation, which has been verified. It brings real-time data together with tasks like progress monitoring, reporting, and goal setting in a one-stop shop platform. The one-year period includes 2,000 licenses, data/implementation, and training.

The proposal was reviewed and approved by the Grants and Purchasing Departments. Funding will come from the Title III Grant funds.

Curriculum Associates, LLC Price Quote - Q-46565

Version: 1

Quote Date: 5/3/2024

Quote Expiration Date: 5/31/2024

This price quote from Curriculum Associates, LLC having an address at 153 Rangeway Road, North Billerica, MA 01862 ("Company") has been prepared for the Customer Name identified as "Customer" below. Customer's use of Ellevation subscriptions shall be subject to the Ellevation Terms and Conditions of Use, which can be found at <https://ellevationeducation.com/platform-legal-notice>.

Company: Curriculum Associates, LLC
Representative: Denis Ocampo
Email: denis.ocampo@ellevationeducation.com
Phone: 617-307-5755
Address: 153 Rangeway Road,
North Billerica, MA 01862
Start Date: 6/1/2024

Customer: Chippewa Valley Schools, MI
Contact Name: Stephanie Willard
Email: swilliard@cvs.k12.mi.us
Phone: (586) 723-2000
Address: 19120 Cass Avenue,
Clinton Township, MI 48038
End Date: 5/31/2025

Subscription Fees

Product	Quantity	Unit Price	Total Fees
2024 - Ellevation	2,000	\$15.50	\$31,000.00
Subscription Total:			\$31,000.00

Services Fees

Product	Quantity	Unit Price	Training Product	Total Fees
Ellevation Data/Implementation	1	\$4,650.00		\$4,650.00
Getting Started Training - Platform	1	\$2,500.00		\$2,500.00
Online Webinar Training - 1 Hr (Platform)	1	\$1,250.00	Ellevation	\$1,250.00
Services Total:				\$8,400.00

Total Investment - Q-46565

Grand Total: \$39,400.00

Invoicing Schedule: Up Front, In Full

Payment Term: Net 30

Contract Term: 12

- Account Number: 4418064408 | Account Name: Curriculum Associates, LLC
- Bank Name: Wells Fargo Bank - San Francisco, CA
- ABA Routing: 121000248
- Tax ID: 26-3954988

To the extent your purchase is subject to sales tax, tax will be applied at final invoicing. If tax exempt, please submit valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

To place an order - Please submit this quote with your purchase order to your Ellevation Sales Rep at: denis.ocampo@ellevationeducation.com



SOLE SOURCE STATEMENT

January 1, 2024

To Whom It May Concern,

I am an authorized representative of Curriculum Associates, LLC and I affirm that Curriculum Associates, LLC is the sole source supplier, publisher, and holder of all copyrights for all items related to the Ellevation subscription-based instructional management and training service.

Subscriptions and support services related to all Ellevation data management and training products are provided only by Curriculum Associates, LLC and are not available through resellers.

We have done extensive market research and confirm there is/are no other like products or services available for purchase that would serve the same purpose or function as the above-named product or service.

Please let us know if you have any questions. Our contact information is below.

Sincerely,

A handwritten signature in black ink, appearing to read "Teddy Rice".

Teddy Rice
President and Co-Founder (Ellevation)
Curriculum Associates, LLC
50 Milk Street, 20th Floor
Boston, MA 02110
info@ellevationeducation.com

MEMORANDUM

G.4 Approve Cooperative Purchase of Grant Textbooks

Dr. Brosky

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve BFW High School Publishers for the purchase of \$105,796.53 worth of AP Psychology and AP Environmental Science materials for both high schools for the Grants Department.”

	Dakota HS	Chippewa Valley HS
AP Psychology	\$37,249.80	\$28,220.85
AP Environmental Science	\$28,876.89	\$11,448.99
	\$66,126.69	\$39,669.84
TOTAL COST		\$105,796.53

RATIONALE: Aggressive pricing was obtained through the BuyBoard cooperative purchasing contract #653-21.

The proposals were reviewed and approved by the Grants, Educational Services, and Purchasing Departments. Funding will come from the Student Intervention Fund for this purchase.

This price quote is good for 60 days. BFW High School Publishers is committed to delivering the best value for the program you have adopted. Pricing herein may reflect package discounts. Removing or editing components may cancel any package discounting applied to component items. Prices subject to change, including annual increases in November. Shipping fees are estimated; actual shipping fees may vary.

Purchase Orders: Please attach a copy of this price quote to your purchase order and submit your purchase order to:

MPS 16365 James Madison Highway Gordonsville, VA 22942
 Email: highschool@mpsvirginia.com / Phone: (540) 672-7744

Quote Number	00106124	Prepared By	Nickeyta Fisher
Created Date	4/16/2024	Phone	(347) 514-1181
		Email	nfisher@bfwpub.com

Contact Name	Nicole Pemberton	Ship To	Chippewa Valley High School
Bill To	Chippewa Valley High School 18300 19 Mile Road Clinton Twp, Michigan 48038 United States		18300 19 Mile Road Clinton Twp, Michigan 48038 United States

Itemized Products

ISBN	EAN	Product	Edition	Author	Line Item Description	Sales Price	Quantity	Total Price
1319409288	9781319409289	Environmental Science for the AP® Course	4	Andrew Friedland; Rick Relyea		USD 153.98	35.00	USD 5,389.30
1319560202	9781319560201	Achieve for Environmental Science for the AP® Course (Six-Use Online; Pack Add-On)	4	Andrew Friedland; Rick Relyea	#packageprice	USD 39.00	35.00	USD 1,365.00
1319551955	9781319551957	Achieve for Environmental Science for the AP® Course (Six-Use Online)	4	Andrew Friedland; Rick Relyea		USD 165.98	25.00	USD 4,149.50

Itemized Product Total: USD 10,903.80

Free Product: Please include in your PO:

ISBN	EAN	Free Product	Edition	Author	Net Price	Quantity	Your Price
1319475426	9781319475420	Teacher's Edition with Online Teacher Resources for Environmental Science for the AP® Course	4	Andrew Friedland; Rick Relyea	USD 495.98	1	\$0.00
131957517X	9781319575175	Test Bank for Environmental Science for the AP® Course	4	Andrew Friedland; Rick Relyea	USD 495.98	1	\$0.00

Total Available for Purchase USD 0.00

Shipping Information

Schools are typically tax exempt however if your school is **NOT** tax exempt, please note that your local tax rate will apply to this quote.

Shipping Location Continental US and Puerto Rico

Shipping Fees: USD 545.19
Special Shipping Fees:



Total Shipping Fees: USD 0.00
USD 545.19

Grand Totals

Itemized Products + Shipping Fees: USD 11,448.99

Instructor Resources

Digital Adopters: Instructor resources will be available within your product; no action needed

Print Only Adopters: Instructor resources can be unlocked by visiting www.bfwpub.com/AdopterTRM

Digital Subscription Terms

Digital subscription terms: With respect to each product, the number of licenses allocated to you will be determined by multiplying the quantity purchased by the number of uses (where use = year). [Example: 100 units of a 6-use product = 600 licenses.]

Access to each title will expire on the first to occur of (1) all purchased units which would be available over the course of the number of uses have been utilized, or (2) the number of uses has transpired utilizing the following calculation: utilizing August 1 as the start of a new year, (i) If the invoice date falls between January 1 and September 30, the end date of the subscription term shall be calculated as the invoice year plus the number of uses indicated [Example: 100 units of a 6-use product is invoiced on April 15, 2023. The end date based on uses purchased = July 31, 2029]; and (ii) If the invoice date falls between October 1 and December 31, the end date of the subscription term shall be calculated as invoice year plus the number of uses indicated + 1. [Example: 100 units of a 6-use product is invoiced on November 15, 2023. The end date based on uses purchased = July 31, 2030.]

For complete subscription terms, see bfwpub.com/subscription-terms. Your issuance of a purchase order based on this quote or your payment for the courseware subscription signifies your affirmative understanding and acceptance of these terms.

The Accelerator Option: If chosen at the time of initial purchase, the accelerator option permits the one-time option to upgrade to a new courseware edition at any time within your active courseware subscription term. It is your responsibility to inform your sales representative when you are ready to proceed with the upgrade. The Accelerator Option does not apply to e-books and applies exclusively to digital courseware and not print products.

Miscellaneous Information

Sole Source Statement: Competition in providing the above named products is precluded by the existence of a copyright. There are no like products available for purchase that serve the same purpose because of exclusive distribution/marketing rights. These products should be purchased directly from BFW (MPS) or its approved depositories. Purchases from any other source would not ensure the item's authenticity/warranty. Unapproved 3rd party vendors cannot provide packages, digital materials or teaching materials. BFW (MPS) cannot provide these items to a school if the student edition has been purchased through a third party. We are the sole source for these items and packages.

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Purchase Orders: Please attach a copy of this price quote to your purchase order and submit your purchase order to:

MPS 16365 James Madison Highway Gordonsville, VA 22942
 Email: highschool@mpsvirginia.com / Phone: (540) 672-7744

Quote Number	00106121	Prepared By	Nickeyta Fisher
Created Date	4/16/2024	Phone	(347) 514-1181
		Email	nfisher@bfpwpub.com

Contact Name	Nicole Pemberton	Ship To	Chippewa Valley High School
Bill To	Chippewa Valley High School 18300 19 Mile Road Clinton Twp, Michigan 48038 United States		18300 19 Mile Road Clinton Twp, Michigan 48038 United States

Itemized Products

ISBN	EAN	Product	Edition	Author	Line Item Description	Sales Price	Quantity	Total Price
1319281168	9781319281168	Myers' Psychology for the AP® Course	4	David G. Myers;C. Nathan DeWall;Elizabeth Yost Hammer		USD 159.98	40.00	USD 6,399.20
1319551645	9781319551643	Achieve for Myers' Psychology for the AP® Course (Six-Use Online; Add-On)	4	David G. Myers; C. Nathan DeWall; Elizabeth Yost Hammer	#packageprice	USD 39.00	40.00	USD 1,560.00
1319551610	9781319551612	Achieve for Myers' Psychology for the AP® Course (Six-Use Online)	4	David G. Myers; C. Nathan DeWall; Elizabeth Yost Hammer		USD 171.98	110.00	USD 18,917.80

Itemized Product Total: USD 26,877.00

Free Product: Please include in your PO:

ISBN	EAN	Free Product	Edition	Author	Net Price	Quantity	Your Price
1319475477	9781319475475	Teacher's Edition with Online Teacher Resources for Myers' Psychology for the AP® Course	4	David G. Myers;C. Nathan DeWall;Elizabeth Yost Hammer	USD 495.98	1	\$0.00
1319475957	9781319475956	Test Bank for Myers' Psychology for the AP® Course	4	David G. Myers; C. Nathan DeWall; Elizabeth Yost Hammer	USD 495.98	1	\$0.00

Total Available for Purchase USD 0.00

Shipping Information

Schools are typically tax exempt however if your school is **NOT** tax exempt, please note that your local tax rate will apply to this quote.

Shipping Location Continental US and Puerto Rico

Shipping Fees:	USD 1,343.85
Special Shipping Fees:	USD 0.00
Total Shipping Fees:	USD 1,343.85

Grand Totals

Itemized Products + Shipping Fees: USD 28,220.85

Instructor Resources

Digital Adopters: Instructor resources will be available within your product; no action needed

Print Only Adopters: Instructor resources can be unlocked by visiting www.bfwpub.com/AdopterTRM

Digital Subscription Terms

Digital subscription terms: With respect to each product, the number of licenses allocated to you will be determined by multiplying the quantity purchased by the number of uses (where use = year). [Example: 100 units of a 6-use product = 600 licenses.]

Access to each title will expire on the first to occur of (1) all purchased units which would be available over the course of the number of uses have been utilized, or (2) the number of uses has transpired utilizing the following calculation: utilizing August 1 as the start of a new year, (i) If the invoice date falls between January 1 and September 30, the end date of the subscription term shall be calculated as the invoice year plus the number of uses indicated [Example: 100 units of a 6-use product is invoiced on April 15, 2023. The end date based on uses purchased = July 31, 2029]; and (ii) If the invoice date falls between October 1 and December 31, the end date of the subscription term shall be calculated as invoice year plus the number of uses indicated + 1]. [Example: 100 units of a 6-use product is invoiced on November 15, 2023. The end date based on uses purchased = July 31, 2030.]

For complete subscription terms, see bfwpub.com/subscription-terms. Your issuance of a purchase order based on this quote or your payment for the courseware subscription signifies your affirmative understanding and acceptance of these terms.

The Accelerator Option: If chosen at the time of initial purchase, the accelerator option permits the one-time option to upgrade to a new courseware edition at any time within your active courseware subscription term. It is your responsibility to inform your sales representative when you are ready to proceed with the upgrade. The Accelerator Option does not apply to e-books and applies exclusively to digital courseware and not print products.

Miscellaneous Information

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Purchase Orders: Please attach a copy of this price quote to your purchase order and submit your purchase order to:

MPS 16365 James Madison Highway Gordonsville, VA 22942
 Email: highschool@mpsvirginia.com / Phone: (540) 672-7744

Quote Number	00106125	Prepared By	Nickeyta Fisher
Created Date	4/16/2024	Phone	(347) 514-1181
		Email	nfisher@bfwpub.com

Contact Name	Nicole Pemberton	Ship To	Dakota High School
Bill To	Dakota High School 21051 21 Mile Road Macomb, Michigan 48044 United States		21051 21 Mile Road Macomb, Michigan 48044 United States

Itemized Products

ISBN	EAN	Product	Edition	Author	Line Item Description	Sales Price	Quantity	Total Price
1319409288	9781319409289	Environmental Science for the AP® Course	4	Andrew Friedland; Rick Relyea		USD 153.98	35.00	USD 5,389.30
1319560202	9781319560201	Achieve for Environmental Science for the AP® Course (Six-Use Online; Pack Add-On)	4	Andrew Friedland; Rick Relyea	#packageprice	USD 39.00	35.00	USD 1,365.00
1319551955	9781319551957	Achieve for Environmental Science for the AP® Course (Six-Use Online)	4	Andrew Friedland; Rick Relyea		USD 165.98	125.00	USD 20,747.50

Itemized Product Total: USD 27,501.80

Free Product: Please include in your PO:

ISBN	EAN	Free Product	Edition	Author	Net Price	Quantity	Your Price
1319475426	9781319475420	Teacher's Edition with Online Teacher Resources for Environmental Science for the AP® Course	4	Andrew Friedland; Rick Relyea	USD 495.98	1	\$0.00
131957517X	9781319575175	Test Bank for Environmental Science for the AP® Course	4	Andrew Friedland; Rick Relyea	USD 495.98	1	\$0.00

Total Available for Purchase USD 0.00

Shipping Information

Schools are typically tax exempt however if your school is **NOT** tax exempt, please note that your local tax rate will apply to this quote.

Shipping Location Continental US and Puerto Rico

Shipping Fees: USD 1,375.09

Special Shipping Fees:



Total Shipping Fees: USD 0.00
USD 1,375.09

Grand Totals

Itemized Products + Shipping Fees: USD 28,876.89

Instructor Resources

Digital Adopters: Instructor resources will be available within your product; no action needed

Print Only Adopters: Instructor resources can be unlocked by visiting www.bfwpub.com/AdopterTRM

Digital Subscription Terms

Digital subscription terms: With respect to each product, the number of licenses allocated to you will be determined by multiplying the quantity purchased by the number of uses (where use = year). [Example: 100 units of a 6-use product = 600 licenses.]

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For complete subscription terms, see bfwpub.com/subscription-terms. Your issuance of a purchase order based on this quote or your payment for the courseware subscription signifies your affirmative understanding and acceptance of these terms.

The Accelerator Option: If chosen at the time of initial purchase, the accelerator option permits the one-time option to upgrade to a new courseware edition at any time within your active courseware subscription term. It is your responsibility to inform your sales representative when you are ready to proceed with the upgrade. The Accelerator Option does not apply to e-books and applies exclusively to digital courseware and not print products.

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Purchase Orders: Please attach a copy of this price quote to your purchase order and submit your purchase order to:

MPS 16365 James Madison Highway Gordonsville, VA 22942
 Email: highschool@mpsvirginia.com / Phone: (540) 672-7744

Quote Number	00106122	Prepared By	Nickeyta Fisher
Created Date	4/16/2024	Phone	(347) 514-1181
		Email	nfisher@bfwpub.com

Contact Name	Nicole Pemberton	Ship To	Dakota High School
Bill To	Dakota High School 21051 21 Mile Road Macomb, Michigan 48044 United States		21051 21 Mile Road Macomb, Michigan 48044 United States

Itemized Products

ISBN	EAN	Product	Edition	Author	Line Item Description	Sales Price	Quantity	Total Price
1319281168	9781319281168	Myers' Psychology for the AP® Course	4	David G. Myers;C. Nathan DeWall;Elizabeth Yost Hammer		USD 159.98	40.00	USD 6,399.20
1319551645	9781319551643	Achieve for Myers' Psychology for the AP® Course (Six-Use Online; Add-On)	4	David G. Myers; C. Nathan DeWall; Elizabeth Yost Hammer	#packageprice	USD 39.00	40.00	USD 1,560.00
1319551610	9781319551612	Achieve for Myers' Psychology for the AP® Course (Six-Use Online)	4	David G. Myers; C. Nathan DeWall; Elizabeth Yost Hammer		USD 171.98	160.00	USD 27,516.80

Itemized Product Total: USD 35,476.00

Free Product: Please include in your PO:

ISBN	EAN	Free Product	Edition	Author	Net Price	Quantity	Your Price
1319475477	9781319475475	Teacher's Edition with Online Teacher Resources for Myers' Psychology for the AP® Course	4	David G. Myers;C. Nathan DeWall;Elizabeth Yost Hammer	USD 495.98	1	\$0.00
1319475957	9781319475956	Test Bank for Myers' Psychology for the AP® Course	4	David G. Myers; C. Nathan DeWall; Elizabeth Yost Hammer	USD 495.98	1	\$0.00

Total Available for Purchase USD 0.00

Shipping Information

Schools are typically tax exempt however if your school is **NOT** tax exempt, please note that your local tax rate will apply to this quote.

Shipping Location Continental US and Puerto Rico



Shipping Fees:	USD 1,773.80
Special Shipping Fees:	USD 0.00
Total Shipping Fees:	USD 1,773.80

Grand Totals

Itemized Products + Shipping Fees: USD 37,249.80

Instructor Resources

Digital Adopters: Instructor resources will be available within your product; no action needed

Print Only Adopters: Instructor resources can be unlocked by visiting www.bfwpub.com/AdopterTRM

Digital Subscription Terms

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For complete subscription terms, see bfwpub.com/subscription-terms. Your issuance of a purchase order based on this quote or your payment for the courseware subscription signifies your affirmative understanding and acceptance of these terms.

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REGULAR MEETING

May 20, 2024
6:30 p.m.

MEMORANDUM

G.5 Approve Resolution for Bus Drivers and Mechanics Week at Chippewa Valley Schools

Mr. Roberts

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve a resolution proclaiming the week of May 20, through May 24, 2024, as Bus Drivers and Mechanics Week.”

RATIONALE: Bus drivers and mechanics perform essential work for the Chippewa Valley Schools. Safely transporting children to school in well-maintained buses is a source of district and community pride. These employees make a major contribution to the excellence of our district.



CHIPPEWA VALLEY SCHOOLS RESOLUTION

WHEREAS, The Chippewa Valley Bus Drivers and Mechanics have dedicated themselves to the safe transportation of our children; and

WHEREAS, the Bus Drivers and Mechanics dedication to the safe transportation of our community's children is recognized by the Chippewa Valley Schools Board of Education; and

WHEREAS, the Chippewa Valley Bus Drivers and Mechanics, by virtue of their service and dedication, have earned and do merit the expressed gratitude of the people of the Chippewa Valley Schools community; and

WHEREAS, the residents of the Chippewa Valley Schools community recognize the significant contribution of the Chippewa Valley Bus Drivers and Mechanics to the well-being of our students; and

WHEREAS, it is appropriate to call on residents for their acknowledgement and support of the demanding job that Chippewa Valley Bus Drivers and Mechanics endure with a smile;

THEREFORE, BE IT RESOLVED, we, the Chippewa Valley Schools Board of Education, do hereby proclaim the week of May 20 through May 24 , 2024 as

BUS DRIVERS AND MECHANICS WEEK AT CHIPPEWA VALLEY SCHOOLS

and throughout the community; and

FURTHERMORE, do urge our fellow citizens to join with us in actively expressing appreciation to the Chippewa Valley Bus Drivers and Mechanics on these days.

DONE, this 20th day of May, in the year two thousand and twenty-four, in the community of Chippewa Valley Schools.

MEMORANDUM

G.6 Approve 2023/2024 Appropriation Act for General and Special Revenue Fund

Mr. Sederlund

RECOMMENDED MOTION: “That the following resolution be adopted by the Chippewa Valley Schools Board of Education to approve the General Fund and Food Service Fund budgets for the 2023/2024 fiscal year. Further request that the reading of the resolution be waived.”

RESOLVED, that this resolution shall be the General Fund Appropriation Act of Chippewa Valley Schools for fiscal year 2023/2024 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the General Fund of the Chippewa Valley Schools for the fiscal year 2023/2024, originally adopted on June 19, 2023, and amended on February 12, 2024, be amended as follows:

Revenue	
Local	\$21,060,450
State	173,437,364
Federal	8,472,242
Interdistrict	11,088,710
Transfers & Others	1,761,026
Total Revenue	\$215,819,792
Fund Balance July 1, 2023	\$36,810,366
Total Available to Appropriate	\$252,630,158

BE IT FURTHER RESOLVED, that \$213,365,751 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

Basic Programs	\$93,523,418
Added Needs	33,612,654
Adult and Continuing Education	150,159

Support Services

Pupil	20,797,754
Instructional Staff	9,183,344
General Administration	1,297,260
School Administration	12,169,675
Business	2,612,544
Operations & Maintenance	17,904,267
Transportation	7,042,557
Central	5,515,638
Other Support (Athletics, CTE)	2,611,576
Community Services	1,052,111
Outgoing Transfers & Other	5,892,794
Total Appropriated	\$213,365,751

Estimated Fund Balance June 30, 2024

\$39,264,407

BE IT FURTHER RESOLVED, that the revenue from the millage levy of 18.000 mills on non-homestead and non-qualified agricultural property be certified and be used towards the District's 2023/2024 operating expenditures. As provided by in the Act related to the Michigan Business Tax, Personal Industrial Property is exempt from the 18 mills and Personal Commercial Property is exempt from 12 of the 18 mills.

RESOLVED, that this resolution shall be the Food Service Appropriation Act of Chippewa Valley Schools for fiscal year 2023/2024 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the Food Service Fund of the Chippewa Valley Schools for the fiscal year 2023/2024, originally adopted on June 19, 2023, and amended on February 12, 2024, be amended as follows:

Revenue	
Local	\$704,150
State	3,412,399
Federal	5,067,845
Transfers & Other	0
Total Revenue	\$9,184,394
Fund Balance July 1, 2023	\$3,779,356
Total Available to Appropriate	\$12,963,750

BE IT FURTHER RESOLVED, that \$9,373,804 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Wages	\$2,461,748
Employee Benefits	1,224,353
Food Purchases	3,965,608
Other	597,095
Capital Outlay	725,000
Outgoing Transfers	400,000
Total Appropriated	\$9,373,804
Estimated Fund Balance June 30, 2024	\$3,589,946

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent and his designee are hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that 8.64 mills be certified for levy on all property in the district for the purpose of retiring principal and interest on the voted debt of the district.

This appropriation act resolution is to take effect upon approval.”

RATIONALE: The administration has reviewed the entire budget and updated the budgets for the General Fund and Food Service Fund, reflecting the most current information. Adjustments are often needed to be in compliance with the Uniform Budgeting and Accounting Act which governs the budget process and prohibits deviations exceeding adopted appropriations. Changes having the greatest impact on the General Fund are further detailed in the following summaries.

Projected revenue for the General Fund increased by just over \$960,000, from the 1st Amended Budget. The increase in revenue is a result of the following updates:

- An increased enrollment count of 9.5 FTE for Section 25 students (+\$91,000)
- An increased amount of expected fees for services (preschool, community ed., gate receipts) (+\$355,000)
- Net change in MPSERS with 147c/c(2) offset revenues (+\$144,900)
- Net increase in revenue from various grant funding sources (+\$322,800)
- Review and adjustments of other revenue sources as appropriate

Projected expenditures for the General Fund increased only \$22,000, bringing the updated figure to just under \$213.4 million. Significant changes from the 1st Amended Budget resulted from:

- Net staffing wage and benefit changes including known leaves, retirements, vacancies, and new staff (+\$27,000)
- Net change in MPSERS 147c/c(2) offset expenditures (+\$144,900)
- Increase in grant funded expenditures (+\$322,800)
- Net change in contracted services (-\$372,300)
- Removal of millage election costs to occur in 2024/2025 (-\$175,000)
- Review and adjustments of other expenditure items as appropriate

Total expenditures increased by .01% from the 1st Amended Budget adopted on February 12, 2024. The changes identified produced revenues exceeding expenditures by a little less than \$2.5 million. The 1st Amended Budget estimated revenue exceeding expenditures by just over \$1.5 million. The budget modifications presented above result in a projected June 30, 2024 ending fund balance of \$39.3 million (or 18.4% of budgeted expenditures

CHIPPEWA VALLEY SCHOOLS
2023-2024 2nd AMENDED
GENERAL FUND BUDGET

	2022-23 Audited Actual	2023-24 Original Budget June 19, 2023	2023-24 1st Amended Budget February 12, 2024	2023-24 2nd Amended Budget May 20, 2024	2023-24 2nd Amended 2023-24 1st Amended Difference
Revenue					
Local (1)	\$ 19,561,324	\$ 20,715,813	\$ 20,664,450	\$ 21,060,450	\$ 396,000
State	\$ 161,923,115	\$ 165,234,478	\$ 172,958,354	\$ 173,437,364	\$ 479,010
Federal	\$ 8,318,909	\$ 7,312,791	\$ 8,384,679	\$ 8,472,242	\$ 87,563
Interdistrict	\$ 11,113,849	\$ 11,754,547	\$ 11,088,710	\$ 11,088,710	\$ -
Incoming Transfers & Other	\$ 1,560,109	\$ 1,559,129	\$ 1,761,026	\$ 1,761,026	\$ -
Total Revenue	\$ 202,477,306	\$ 206,576,758	\$ 214,857,219	\$ 215,819,792	\$ 962,573
Expenditures					
Basic Programs	\$ 94,062,227	\$ 94,363,911	\$ 93,531,701	\$ 93,523,418	\$ (8,283)
Added Needs	\$ 29,084,312	\$ 31,986,160	\$ 33,853,878	\$ 33,612,654	\$ (241,224)
Adult & Community Ed	\$ 106,140	\$ 120,101	\$ 149,169	\$ 150,159	\$ 990
Total Instructional	\$ 123,252,679	\$ 126,470,172	\$ 127,534,748	\$ 127,286,231	\$ (248,517)
Pupil Services	\$ 19,448,803	\$ 19,823,346	\$ 21,127,517	\$ 20,797,754	\$ (329,763)
Instructional Staff Services	\$ 8,167,131	\$ 8,862,164	\$ 9,421,382	\$ 9,183,344	\$ (238,038)
General Administration	\$ 965,926	\$ 1,070,847	\$ 1,437,976	\$ 1,297,260	\$ (140,716)
School Administration	\$ 12,070,482	\$ 11,976,221	\$ 12,043,241	\$ 12,169,675	\$ 126,434
Business Administration	\$ 2,574,176	\$ 2,713,224	\$ 2,629,443	\$ 2,612,544	\$ (16,899)
Operations & Maintenance	\$ 14,823,211	\$ 15,253,352	\$ 17,200,789	\$ 17,904,267	\$ 703,478
Transportation	\$ 5,842,068	\$ 6,048,064	\$ 6,862,262	\$ 7,042,557	\$ 180,295
Other Central Services	\$ 4,831,741	\$ 5,093,672	\$ 5,525,447	\$ 5,515,638	\$ (9,809)
Other Support (Portion Athletics, CTE)	\$ 2,689,208	\$ 2,529,112	\$ 2,626,672	\$ 2,611,576	\$ (15,096)
Total Supporting Services	\$ 71,412,746	\$ 73,370,002	\$ 78,874,729	\$ 79,134,615	\$ 259,886
Total Community Services	\$ 834,831	\$ 972,427	\$ 1,041,841	\$ 1,052,111	\$ 10,270
Outgoing Transfers & Other	\$ 3,145,551	\$ 3,145,540	\$ 5,892,794	\$ 5,892,794	\$ -
Total Expenditures	\$ 198,645,807	\$ 203,958,141	\$ 213,344,112	\$ 213,365,751	\$ 21,639
Total Revenues Over/<Under> Expenditures	\$ 3,831,499	\$ 2,618,617	\$ 1,513,107	\$ 2,454,041	\$ 940,934
Beginning Fund Equity	\$ 32,978,867	\$ 35,046,399	\$ 36,810,366	\$ 36,810,366	
Ending Fund Equity	\$ 36,810,366	\$ 37,665,016	\$ 38,323,473	\$ 39,264,407	

(1) Includes 18.00 Mill Non-Homestead Property Tax Levy for operational purposes.

CHIPPEWA VALLEY SCHOOLS
 2023-2024 2nd AMENDED
 SPECIAL REVENUE FUND
 FOOD SERVICES BUDGET

	2022-23 Audited Actual	2023-24 Original Budget June 19, 2023	2023-24 1st Amended Budget February 12, 2024	2023-24 2nd Amended Budget May 20, 2024	2023-24 2nd Amended 2023-24 1st Amended Difference
Revenue					
Local	\$ 2,273,401	\$ 2,200,600	\$ 804,594	\$ 704,150	\$ (100,444)
State	\$ 334,672	\$ 200,000	\$ 3,473,783	\$ 3,412,399	\$ (61,384)
Federal	\$ 3,668,621	\$ 3,231,850	\$ 5,109,478	\$ 5,067,845	\$ (41,633)
Incoming Transfers & Other	\$ -	\$ -			\$ -
Total Revenue	\$ 6,276,694	\$ 5,632,450	\$ 9,387,855	\$ 9,184,394	\$ (203,461)
Expenditures					
Wages	\$ 1,542,520	\$ 1,552,012	\$ 2,429,793	\$ 2,461,748	\$ 31,955
Employee Benefits	\$ 922,398	\$ 999,922	\$ 1,205,777	\$ 1,224,353	\$ 18,576
Food Purchases	\$ 2,388,307	\$ 2,500,113	\$ 4,129,825	\$ 3,965,608	\$ (164,217)
Other	\$ 364,399	\$ 326,900	\$ 481,695	\$ 597,095	\$ 115,400
Capital Outlay	\$ 311,824	\$ 1,000,000	\$ 1,000,000	\$ 725,000	\$ (275,000)
Outgoing Transfers	\$ 250,000	\$ 250,000	\$ 400,000	\$ 400,000	\$ -
Total Expenditures	\$ 5,779,448	\$ 6,628,947	\$ 9,647,090	\$ 9,373,804	\$ (273,286)
Total Revenues Over/<Under> Expenditures	\$ 497,246	\$ (996,497)	\$ (259,235)	\$ (189,410)	\$ 69,825
Beginning Fund Equity	\$ 3,282,110	\$ 3,500,603	\$ 3,779,356	\$ 3,779,356	
Ending Fund Equity	\$ 3,779,356	\$ 2,504,106	\$ 3,520,121	\$ 3,589,946	

H. Union Communications

I. Curriculum Updates

J. Administrative Reports

K. From the Community

L. Of and By Board Members

M. Executive Session (8.a. - *To consider the dismissal, suspension, or discipling of, or to hear complaints or charges brought against or to consider a periodic personnel evaluation...*)

N. Adjournment